

Muskoka Algonquin Healthcare Hospital Redevelopment

Community Open House Presentation – January 2023





We, Muskoka Algonquin Healthcare, acknowledge that we are situated on the traditional territory of the Anishinaabe. We wish to deepen our understanding of the culture of the local Indigenous communities to develop appropriate culturally safe health care services by building trust through respectful relationships that acknowledge past harms and mistakes to move forward in the spirit of Truth and Reconciliation based on the Seven Grandfather Teachings.



WELCOMING REMARKS Moreen Miller, Chair, MAHC Board of Directors



- Hospital Redevelopment Update
- Site Selection Process
- Site Selection Next Steps/Opportunities to Engage
- Closing Remarks
- Informal Q&A at Poster Boards





HOSPITAL REDEVELOPMENT UPDATE Cheryl Harrison, MAHC President & CEO

Project Consulting Team







Architects / Engineers



Health Care Programming



Planning & Site Selection



Cost Surveyors



Information, Communications, Automation, Technology experts



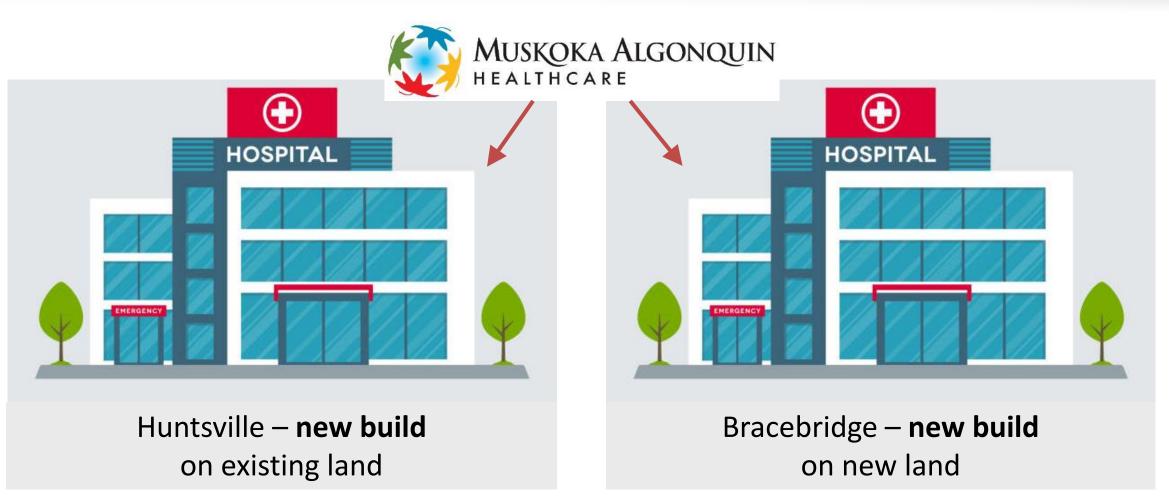
LEAN Consultants

• preyra solutions group

Data Analytics

One Organization Building Two New Hospitals



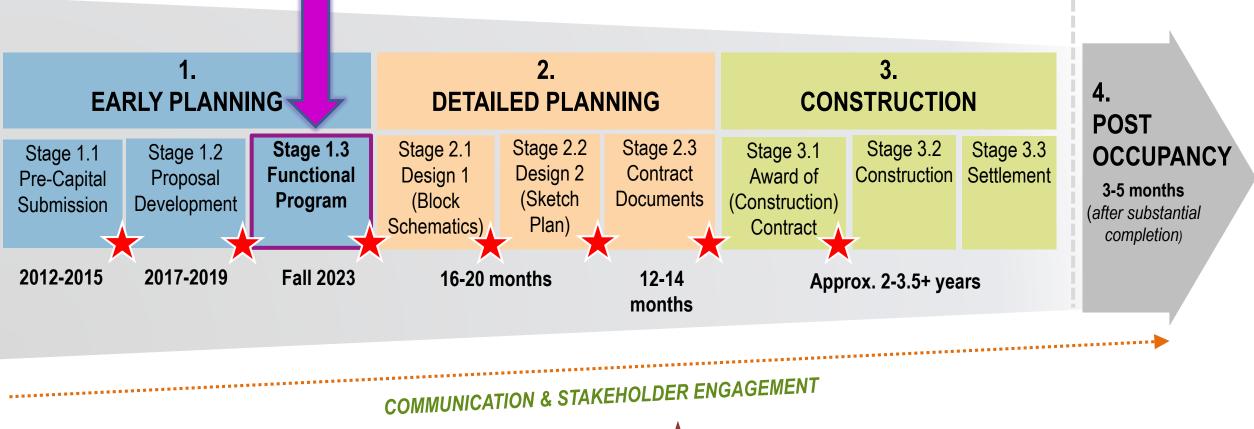


Ministry Approach to Capital Planning

WE ARE HERE

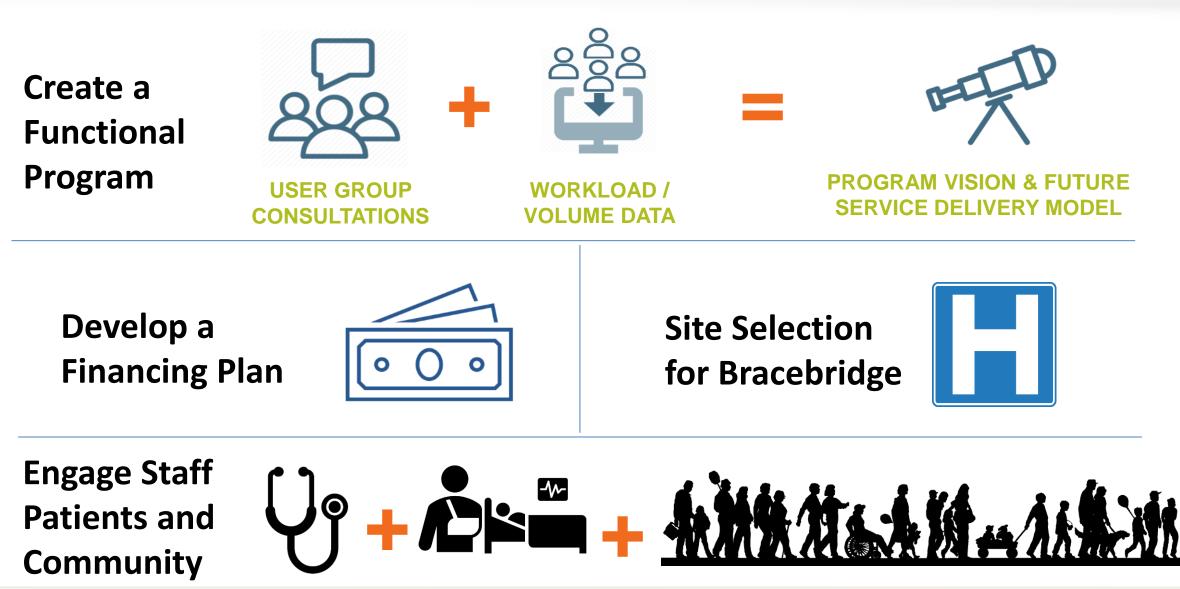
formerly known as Stage 2





Denotes Government approval required through the stages

What Happens in Stage 1.3?



Engagement & Collaboration

















For this project to put forward the best future plan for two hospitals, we collectively will need to...



Visioning Our Future



partners,

patients,

families and

staff

What is Local Share?









Communities (District & Area Municipalities)

Communities are responsible for:

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of the eligible construction costs and associated ancillary costs



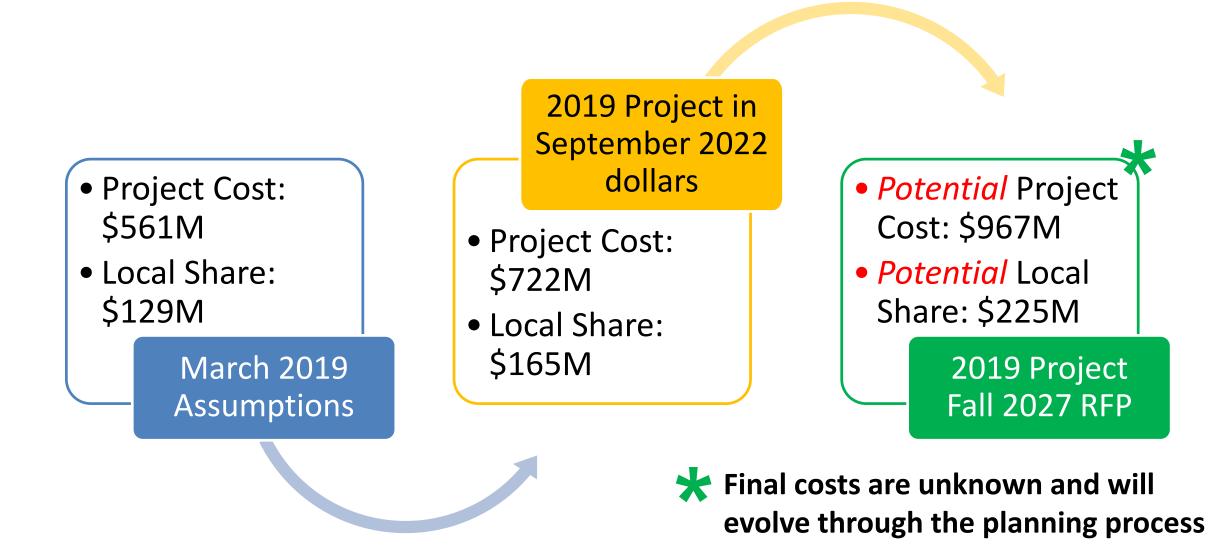
of the costs associated with hospital equipment, furniture, land and required servicing

Breaking Down the Local Share



Updated Project Cost Projections

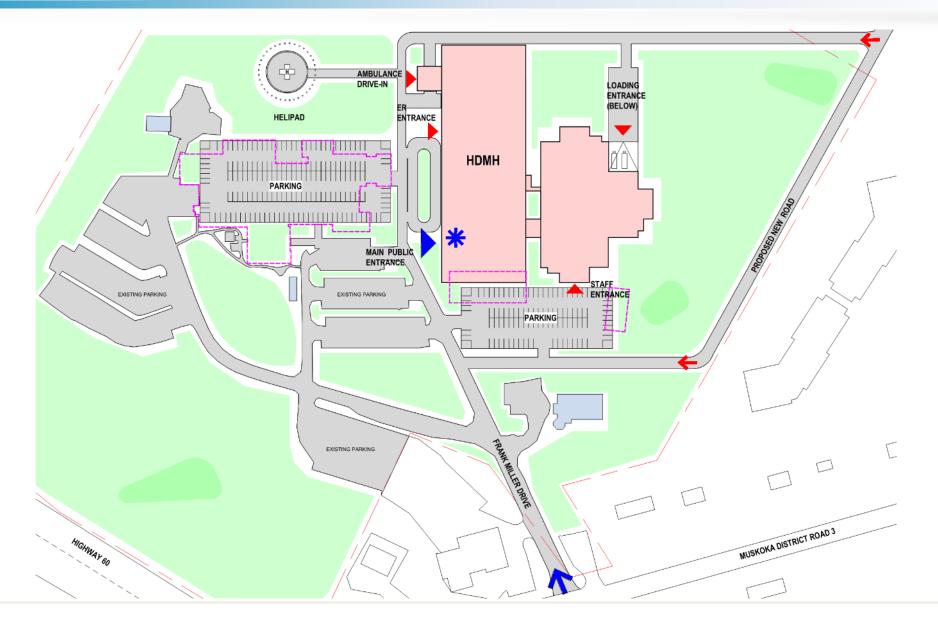




Impacts on Costs

- COVID-19 pandemic
- Construction cost inflation
- Supply chain issues
- Changes to project from functional programming process
- Lengthy process including government approval points or potential delays
- Costs will continue to evolve as planning progresses to tendering

Building New on Existing Land in Huntsville



Selecting New Land in Bracebridge





South Muskoka Memorial Hospital

- Existing property is land locked in a residential neighbourhood
- Hospital land size is a constraint (11 acres)





SITE SELECTION PROCESS Eric Turcotte, Partner, Urban Strategies Inc.

Site Selection Objectives

- Identify potential properties
- Assess technical/community planning considerations
- Evaluate potential properties to ensure best suited land
- Consider all perspectives through engagement

Site Selection Stakeholder Engagement



A series of virtual one-on-one interviews and/or focus groups:

Stakeholder Engagement to Date:

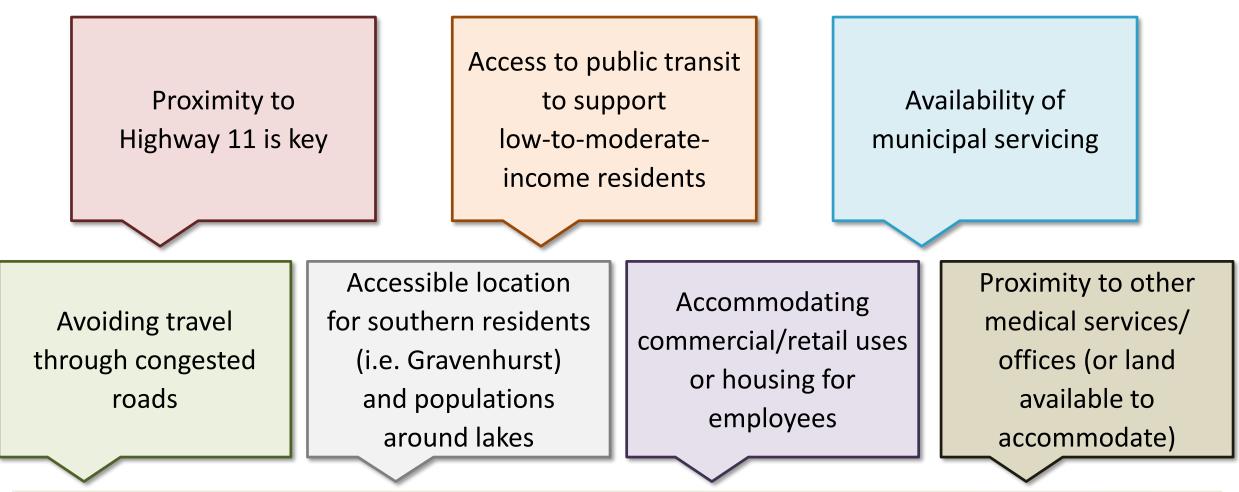
- ✓ Town of Bracebridge (Staff)
- ✓ Town of Huntsville (Staff)
- ✓ Town of Gravenhurst (Staff)
- ✓ District of Muskoka (Staff)
- ✓ Emergency Services (Police, Fire and Paramedic)
- ✓ Beaver Creek Institution
- ✓ Muskoka & Area Ontario Health Team (MAOHT)
- ✓ MAHC Patient & Family Advisory Council
- ✓ MAHC Staff (through town hall)

Stakeholders Remaining to Engage:

- □ Huntsville Hospital Foundation
- □ South Muskoka Hospital Foundation
- Muskoka Area Indigenous Leadership Table
- □ Bracebridge Town Council
- Huntsville Town Council
- □ The Lakelands Association of Realtors
- Muskoka Builders' Association
- Community at large

What We've Heard So Far

Based on early engagement, several overarching themes have emerged:

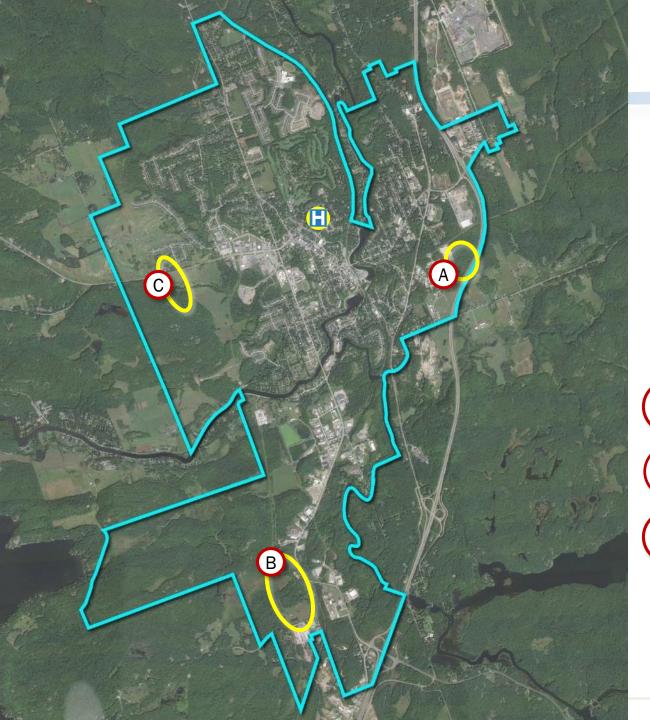


Preliminary Pass/Fail Location Criteria



To be considered for further evaluation, a property must meet these pass/fail criteria:

- Minimum 40 acres;
- Within Bracebridge's Urban Centre Boundary;
- Access to provincial highway or district road;
- Usable shape, proportions, topography;
- Access to municipal services;
- Land available for purchase (an owner willing to sell); and
- Property is 1.5m above the 1:100-year floodplain





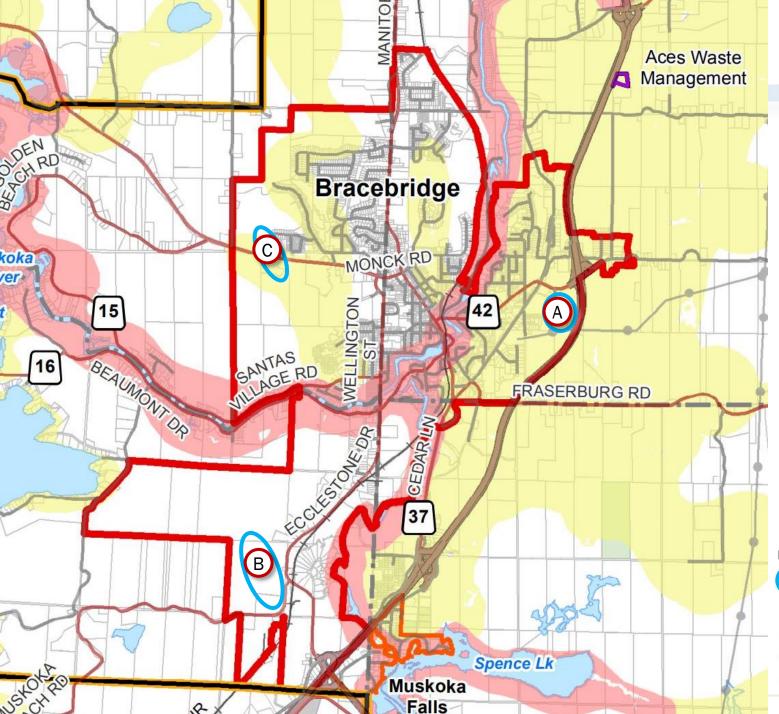
Twelve potential properties were identified through conversations with Town and District staff. Three appear to meet the pass/fail criteria:

Fowler Construction Property

Muskoka Royale Lands B

C) Highway 118 Lands (south)

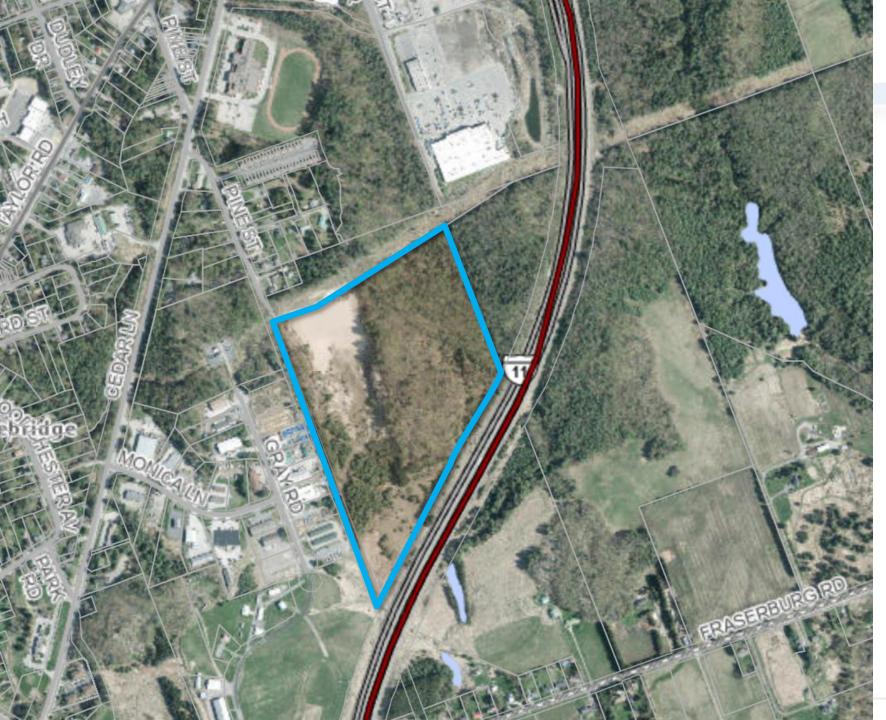
South Muskoka Memorial Hospital (existing)



Areas of Archeological Potential

- The three sites identified for further consideration were cross referenced with this map of areas of archeological potential
- Two sites have "moderate to high" archaeological potential





Fowler Construction Property

- 45 acres with frontage along Hwy 11 (no existing access)
- Access from Pine Street; potential access from Depot Drive
- Potential presence of archaeological resources: moderate to high
- Municipal services at doorstep
- Zoned Business Park Industrial and Special Purpose Commercial





Muskoka Royale Lands

- 201 acres with frontage along Ecclestone Drive and Muskoka Beach Road
- Small wetland area onsite
- Not located in an area of archeological potential
- Existing municipal services
- Zoned Institutional



HWY 118 W Lands

- 79 acres with frontage along Hwy 118 W
- Potential access from Salmon Avenue and subdivision to the south
- Land is bisected by Beaver Creek
- Potential presence of archaeological resources: moderate to high
- Services exist nearby but would require upgrades
- Zoned Residential

(2)



① Location and Property ?

Determining appropriateness of the potential location and broader surrounding context for a new hospital. Evaluating alignment with provincial, regional and local municipal planning directions.

Land Use

Planning

Framework

³ Capital and Operating

Costs

Assessing cost efficiency of development

1 Location and Property

Determining appropriateness of the potential location and broader surrounding context for a new hospital based on:

- Highway and emergency access;
- Transit access;
- Contributes to complete community;
- Ability to accommodate complementary and ancillary uses;
- Adheres to health care facilities standards;
- Accommodates hospital programs, parking, and helicopter pad;
- Opportunity for future expansion/redevelopment land uses and built form;
- Archaeological impact





Evaluating alignment with provincial, regional and local municipal planning directions such as:

• Consistency with provincial planning policies;

Land Use Planning Framework

- Conformity with District and local municipal plan policy directions;
- Adherence to the local zoning by-law;
- Overall municipal approvals risks (e.g., the nature/extent of approvals required and anticipated challenges)





3 Capital and Operating Costs

Assessing cost efficiency of development by considering:

- Land cost;
- Site preparation;
- Cost of infrastructure (roads, water, sewer, power, communications);
- Environment remediation (if required)







NEXT STEPS FOR SITE SELECTION & OPPORTUNITIES TO ENGAGE

Site Selection Timeline





Have Your Say



Complete the feedback survey by February 20:

www.mahc.ca/siteselection

Stay informed and subscribe for updates:

<u>www.mahc.ca/planning-</u> <u>for-the-future</u>

January Community Open Houses				
Huntsville	Gravenhurst	Burk's Falls	Lake of Bays	
January 16: 7-8:30 p.m.	January 17: 7-8:30 p.m.	January 18: 7-8:30 p.m.	January 19: 7-8:30 p.m.	
Port Carling	Bracebridge	VIRTUAL	VIRTUAL	
January 21: 10-11:30 a.m.	January 21: 2-3:30 p.m.	January 23: 2-3:30 p.m.	January 25: 7-8:30 p.m.	

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Volunteer for a User Group



PATIENTS, FAMILY MEMBERS, CAREGIVERS WANTED!

bring your experience to

our user groups







MAHC is Recruiting Patient Experience Partners

Have you had an experience as a patient or a family member of a patient at the hospital?

Do you want to volunteer your time to help influence and improve the patient experience?

Apply to become a Patient Experience Partner!

Learn more and submit your application today at: www.mahc.ca/PEPapplication/

For more information, call Christine Loshaw at 705-645-4404 ext. 3104